

ASH CREEK WATER CONTROL DISTRICT
Resolution #2026-01 - **RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED THAT the Board of Directors of the Ash Creek Water Control District hereby adopts the budget for FY 2026-2028 in the total of \$673,800 now on file with the ACWC District at distsec@ashcreekwcd.com or on our [website](#).

RESOLUTION MAKING APPROPRIATIONS

General Fund

Personal Services	\$0
Materials & Services	\$333,040
Capital Outlay	\$0
Transfers	\$0
Contingency	\$75,000
Total	\$408,040

Project Reserve Fund

Personal Services	\$0
Materials & Services	\$0
Capital Outlay	\$0
Transfers	\$0
Contingency	\$0
Total	\$0
Debt Service Fund	\$0

TOTAL APPROPRIATIONS

ALL FUNDS	\$408,040
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UNAPPROPRIATED ENDING FUND BALANCE AND RESERVES	\$265,760
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RESOLUTION IMPOSING THE TAX

BE IT RESOLVED THAT the following ad valorem property taxes are hereby imposed for tax year 2026-27 and 2027-28 upon the assessed value of all taxable property within the district:

(1) At the rate of \$.1069 Per \$1000 of assessed value for permanent tax rate.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED THAT the taxes imposed for FY 2026-27 and FY 2027-28 are hereby categorized for the purposes of Article XI section 11b as presented:

General Government Limitations

Tax Year 2026-27

General Fund	\$.0169 / \$1000
Debt Service Fund	\$0

Tax Year 2027-28

General Fund	\$.0169 / \$1000
Debt Service Fund	\$0

Excluded from Limitation

\$0
\$0

\$0
\$0

The above resolution statements were approved and declared adopted on the 6th day of June 2026.

Tom H. Wilson
Chair

Signature